

PE BUDGET SPENDING 2024-2025

Company	Activity
<u>Wyre & Fylde</u>	Archery Tennis Cheerleading Tag Rugby Cricket Outdoor NW canoeing Outdoor NW climbing Healthy Heads Yoga
<u>Active Blackpool</u>	Monday lunch club Thursday lunch club SEND delivery
<u>BFCCT</u>	After school clubs Tuesday & Wednesday
<u>LANCS PE COURSES</u>	J.S R.O JS SUPPLY R.B course R.B supply
<u>Orders</u>	Container Keys Decathlon Newits Amazon Boccia First Aid Kits Amazon Netball Nets Teamster Perforated Ball Pack 12 Newitts Netball Post New Age House Targe Amazon Ring Binders, Carabiners and Plastic Cable Ties
<u>Other</u>	Cross curricular subscription PE Passport Jess Twilight AFPE membership Active Maths/English Speaker for Dance/Gym

Cost	Returns	Quantity	Total
£700.00		1	£700
£1,000.00		1	£1,000
£500.00		1	£500
£1,500.00		1	£1,500
£1,000.00		1	£1,000
£2,400.00		1	£2,400
£2,280.00	£1,245	1	£1,035
£825.00		1	£825
£825.00		1	£825
£990.00		1	£990
£990.00		1	£990
£765.00		1	£765
£3,125.00		1	£3,125
£208.00		1	£208
£50.00		1	£50
£144.62		1	£145
			£0
			£0
£153.00		1	£153
£174.43		1	£174
£75.75		1	£76
£83.32		1	£83
£145.88		1	£146
£85.56		1	£86
£19.70		1	£20
£60.54		1	£61
£282.96		1	£283
£22.97		1	£23
£500.00		1	£500
£0.00		1	£0
£435.00		1	£435
£40.00		1	£40
£1,180.56		1	£1,181
£400.00		1	£400
		Total	£19,717

Budget
Spent
Remaining Balance

To go on:

RB Supply

£197.04

£22,000.00
£19,717.29
£2,282.71

RB course
£208.00